Location: 3200 Cold Spring O

Number of Assistant Coaches Included in Average	33	24
Average Annual Institutional Salary per FTE	\$32,806	\$30,542
Number of FTEs Included in Average	17.38	7.88

Total \$11,856,873 \$4,513,993 \$16,370,866
Ratio (percent) 72 28 100%

Total \$63,514 \$15,422 \$78,936

Total Operating Expenses Men's and Women's Teams

600

N/A \$1,074,037 311 N/A \$652,088 \$1,726,125

3	Total Salaries (Lines 1+2)	\$1,123,485	\$658,572	\$1,782,057
4	Athletically Related Student Aid	\$11,856,873	\$4,513,993	\$16,370,866
5	Recruiting Expenses	\$63,514	\$15,422	\$78,936
6	Operating (Game-Day) Expenses	\$1,074,037	\$652,088	\$1,726,125
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$14,117,909	\$5,840,075	\$19,957,984
8	Total Expenses for Teams	\$14,337,998	\$5,951,732	\$20,289,730
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$220,089	\$111,657	\$331,746
10	Not Allocated Expenses			\$2,582,918
11	Grand Total Expenses (Lines 8+10)			\$22,872,648
12	Total Revenues for Teams	\$14,337,998	\$5,951,732	\$20,289,730
13	Not Allocated Revenues			\$2,582,918
14	Grand Total Revenues (Lines 12+13)			\$22,872,648
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

